



User ID - 0638003

LogOut

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2024_25 From Date: 01/07/2023 To Date: 30/06/2024

BCO Code/DDO Code 0638003

प्राचार्य डॉ. इन्द्रजीत सिंह शासकीय महाविद्यालय अकलतरा चांपा

Budget Type ALL

Demand Number(Optional)

Show Report

Export to Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2024_25

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0638003	41-2202-03-103-0102-9805-11-013-V	5,600	0	0	6,600	0	0
2	0638003	44-2202-03-103-0101-0798-01-001-V	2,80,00,000	0	69,74,800	2,10,25,200	0	69,74,800
3	0638003	44-2202-03-103-0101-0798-01-003-V	1,28,50,000	0	30,84,760	97,65,240	0	30,84,760
4	0638003	44-2202-03-103-0101-0798-01-006-V	9,80,000	0	4,02,360	5,77,640	0	4,02,360
5	0638003	44-2202-03-103-0101-0798-01-014-V	75,000	0	97,779	-22,779	0	97,779
6	0638003	44-2202-03-103-0101-0798-01-015-V	1,24,695	0	1,24,695	0	0	1,24,695
7	0638003	44-2202-03-103-0101-0798-01-020-V	24,000	0	0	24,000	0	0
8	0638003	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
9	0638003	44-2202-03-103-0101-0798-03-001-V	10,000	0	0	10,000	0	0
10	0638003	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
11	0638003	44-2202-03-103-0101-0798-04-002-V	10,000	0	0	10,000	0	0
12	0638003	44-2202-03-103-0101-0798-04-003-V	1,00,000	0	0	1,00,000	0	0
13	0638003	44-2202-03-103-0101-0798-04-004-V	10,000	0	0	10,000	0	0
14	0638003	44-2202-03-103-0101-0798-04-005-V	70,000	0	0	70,000	0	0
15	0638003	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	0638003	44-2202-03-103-0101-0798-04-007-V	10,000	0	0	10,000	0	0
17	0638003	44-2202-03-103-0101-0798-04-009-V	2,10,000	0	0	2,10,000	0	0
18	0638003	44-2202-03-103-0101-0798-10-009-V	30,000	0	0	30,000	0	0
19	0638003	44-2202-03-103-0101-0798-24-002-V	5,000	0	0	5,000	0	0
20	0638003	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	0	2,00,000	0	0
21	0638003	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	0	2,00,000	0	0
22	0638003	44-2202-03-103-0101-0798-33-003-V	5,000	0	0	5,000	0	0
23	0638003	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	0	2,00,000	0	0
24	0638003	64-2202-03-103-0103-4699-11-004-V	1,74,450	0	0	1,74,450	0	0
Total			43297745	0	10684394	32613351	0	10684394

PRINCIPAL
Govt. Degree College Akaltara
Distt. Janjgir-Champa (C.G.)